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|---------------------------------|--------|------|----|-----|------|--|--|---------|--|--|--|--|--|---------|
| Schilderwerk hout incl. steiger | 140 m1 | 5000 | 6 | 833 | 2014 | | | € 5,000 | | | | | | € 5,000 |
| Schilderwerk gevelbeplating | fase 1 | 7000 | 12 | 583 | 2014 | | | | | | | | | € 7,000 |

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| OOSTGEVEL (hoog) | | | | | | | | | | | | | | |
| Balkons en beton reinigen | p.m. | 4000 | 12 | 333 | 2015 | | | | | | | | | € 4,000 |
| Schilderwerk hout incl. steiger | 350 m1 | 12000 | 6 | 2000 | 2015 | | | € 12,000 | | | | | | € 12,000 |
| Schilderwerk gevelbeplating | fase 1 | 7000 | 12 | 583 | 2015 | | | | | | | | | € 7,000 |

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| INPANDIG | | | | | | | | | | | | | | |
| Postkasten | | € 37,500 | 25 | € 1,500 | 2027 | | | | | | | | | € 37,500 |
| Intercominstallatie | | € 60,000 | 20 | € 3,000 | 2022 | | | | € 60,000 | | | | | |
| Vloerbedekking | 50 m1 gang | € 50,000 | 10 | € 5,000 | 2010 | | | € 50,000 | | | | | | |
| Tegels gallerijen | 5 gallerijen | € 15,000 | 10 | € 1,500 | 2016 | | | | | | | | | € 15,000 |
| Schilderwerk gangen en hallen | | € 95,000 | 10 | € 9,500 | 2010 | | | € 95,000 | | | | | | |
| Beschadigingen entreehallen | | € 2,500 | 2 | € 1,250 | 2014 | € 2,500 | | € 2,500 | | € 2,500 | | € 2,500 | | € 2,500 |
| Ventilatiekanalen reinigen | | € 28,000 | 10 | € 2,800 | 2018 | € 28,000 | | | | | | | | |
| Stadsverwarming | bewoner | | | | 2002 | | | | | | | | | |
| Riolering | | € 2,000 | 1 | € 2,000 | 2016 | € 2,000 | € 2,000 | € 2,000 | € 2,000 | € 2,000 | € 2,000 | € 2,000 | € 2,000 | € 2,000 |
| Waterleiding/hydrofoor | | € 9,000 | 15 | € 600 | 2017 | | | | | | | | | |
| Elektrische installatie | | € 6,000 | 18 | € 333 | 2020 | | | € 6,000 | | | | | | |
| Verlichtingsarmaturen | 300 | € 36,000 | 18 | € 2,000 | 2020 | | | € 36,000 | | | | | | |

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| SUB-TOTAAL GROOT ONDERHOUD | | | | | | € 196,700 | € 3,000 | € 352,500 | € 15,000 | € 344,500 | € 3,000 | € 7,500 | € 274,000 | € 37,500 | € 493,500 |
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| LIFTEN | | | | | | | | | | | | | | |
| Groot onderhoud lift 9506 | Zie péron advies | | | | | € 38,229 | | | € 41,140 | | | | | € 59,018 |
| Groot onderhoud lift 9507 | Zie péron advies | | | | | | | | € 23,232 | | € 1,029 | € 9,148 | | € 13,340 |
| Groot onderhoud lift 9508 | Zie péron advies | | | | | | | | € 74,087 | | | | | € 40,928 |
| Groot onderhoud lift 9509 | Zie péron advies | | | | | | € 39,619 | | € 36,482 | | € 303 | | | € 47,039 |

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| SUB-TOTAAL LIFTEN | | | | | | € 38,229 | € 39,619 | € 0 | € 174,941 | € 0 | € 0 | € 1,331 | € 9,148 | € 160,325 | € 0 |
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| VERBETERINGEN | | | | | | | | | | | | | | |
| Valbeveiliging dak | verbeteren | € 25,000 | 15 | € 1,667 | 2018 | € 25,000 | | | | | | | | |
| Beglazing entreehallen | vastzetten | € 3,000 | 15 | € 200 | 2018 | € 3,000 | | | | | | | | |
| Beveiligd sleutelsysteem | | € 40,000 | 20 | € 2,000 | 2018 | € 40,000 | | | | | | | | |
| Lichtkoepels ventilatie | | € 10,000 | 18 | € 556 | 2020 | | | € 10,000 | | | | | | |
| Lichtkoepels zonwering | | € 12,000 | 18 | € 667 | 2020 | | | € 12,000 | | | | | | |
| Verfraaiing entrees | | € 2,000 | 10 | € 200 | 2018 | € 2,000 | | | | | | | | |
| Camera's woningen | | € 11,000 | 10 | € 1,100 | 2018 | € 11,000 | | | | | | | | |
| Brandveiligheid | te bepalen | | | | | € 10,000 | € 15,000 | € 30,000 | | | | | | |

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| SUB-TOTAAL VERBETERINGEN | | | | | | € 91,000 | € 15,000 | € 52,000 | € 0 | € 0 | € 0 | € 0 | € 0 | € 0 | € 0 |
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| TOTALEN | | | | | | | | | | | | | | | |
| Subtotaal uit te voeren werkzaamheden | | | | | | € 325,929 | € 57,619 | € 404,500 | € 189,941 | € 344,500 | € 3,000 | € 8,831 | € 283,148 | € 197,825 | € 493,500 |
| Onvoorzien | 10% | | | | | € 32,593 | € 5,762 | € 40,450 | € 18,994 | € 34,450 | € 300 | € 883 | € 28,315 | € 19,783 | € 49,350 |
| Begeleidingskosten | 8% | | | | | € 26,074.30 | € 4,610 | € 32,360 | € 15,195 | € 27,560 | € 240 | € 706 | € 22,652 | € 15,826 | € 39,480 |
| TOTAAL PER JAAR | | | | | | € 384,596 | € 67,990 | € 477,310 | € 224,130 | € 406,510 | € 3,540 | € 10,421 | € 334,114 | € 233,434 | € 582,330 |